

**STATE OF TENNESSEE
 COUNTY - BY - COUNTY ANALYSIS
 GRUNDY COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
Schedule A-1 and A-2 - State Tax Collections	\$2,870,700	\$2,976,500	\$3,036,000
Schedule B - K-12 Education	11,713,300	13,032,800	12,607,700
Schedule C - Health and Social Services	10,454,100	12,809,900	12,661,000
Schedule D - Law, Safety and Corrections	1,349,900	1,432,200	1,507,700
Schedule E - Recreation, Tourism and Preservation	503,200	673,900	583,400
Schedule F - Economic Development and Higher Education	569,900	687,400	630,100
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	964,900	1,130,400	1,144,300
Total	<u><u>\$28,426,000</u></u>	<u><u>\$32,743,100</u></u>	<u><u>\$32,170,200</u></u>

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF GRUNDY COUNTY

2007-2008 City Taxes	<u>Altamont</u>	<u>Beersheba Springs</u>	<u>Coalmont</u>	<u>Gruetli-Laager</u>	<u>Monteagle</u>	<u>Palmer</u>	<u>Tracey City</u>
Income	\$400	\$-	\$1,400	\$400	\$29,100	\$-	\$1,900
Gas and Motor Fuel	34,700	16,900	28,900	57,000	37,800	22,200	51,300
Beer	600	300	500	1,000	700	400	900
TVA Replacement	10,500	5,100	8,800	17,300	11,500	6,700	15,600
Sales	81,900	39,900	68,300	134,600	89,200	52,300	121,000
Mixed Drink	-	-	-	-	17,700	-	-
Excise	-	-	-	-	-	-	3,000
2007-2008 Total	<u>\$128,100</u>	<u>\$62,200</u>	<u>\$107,900</u>	<u>\$210,300</u>	<u>\$186,000</u>	<u>\$81,600</u>	<u>\$193,700</u>
Proj. 2008-2009	<u>\$130,700</u>	<u>\$63,400</u>	<u>\$110,100</u>	<u>\$214,500</u>	<u>\$189,700</u>	<u>\$83,200</u>	<u>\$197,600</u>

2007-2008 County Taxes	<u>Grundy County</u>		
Gas and Motor Fuel	\$1,548,300		
Severance	-		
Mixed Drink	-		
Income	3,700		
Beer	19,300	Total County	\$2,006,700
Alcoholic Beverage	29,000	Total City	<u>\$969,800</u>
TVA Replacement	355,600	2007-2008 Total:	<u>\$2,976,500</u>
Excise	50,800		
2007-2008 Total	<u>\$2,006,700</u>	Total County	\$2,046,800
Proj. 2008-2009 Total	<u>\$2,046,800</u>	Total City	<u>\$989,200</u>
		Projected	
		2008-2009 Total:	<u>\$3,036,000</u>

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF GRUNDY COUNTY

<u>2006-2007 City Taxes</u>	<u>Altamont</u>	<u>Beersheba Springs</u>	<u>Coalmont</u>	<u>Gruetli-Laager</u>	<u>Monteagle</u>	<u>Palmer</u>	<u>Tracey City</u>
Income	\$600	\$-	\$1,200	\$-	\$14,600	\$-	\$1,200
Gas and Motor Fuel	34,400	16,800	28,700	56,600	37,500	22,000	50,900
Beer	600	300	500	1,000	700	400	900
TVA Replacement	9,400	4,600	7,900	15,500	10,300	6,000	13,900
Sales	81,100	39,500	67,700	133,400	88,400	51,900	119,900
Mixed Drinks	-	-	-	-	16,000	-	-
Excise	-	-	-	-	-	-	2,900
2006-2007 Total	<u><u>\$126,100</u></u>	<u><u>\$61,200</u></u>	<u><u>\$106,000</u></u>	<u><u>\$206,500</u></u>	<u><u>\$167,500</u></u>	<u><u>\$80,300</u></u>	<u><u>\$189,700</u></u>

<u>2006-2007 County Taxes</u>	<u>Grundy County</u>		
Gas and Motor Fuel	\$1,519,400		
Severance	-		
Mixed Drink	-		
Income	2,600	Total County	\$1,933,400
Beer	18,800	Total City	\$937,300
Alcoholic Beverage	27,300	2006-2007 Total:	<u><u>\$2,870,700</u></u>
TVA Replacement	315,100		
Excise	50,200		
2006-2007 Total	<u><u>\$1,933,400</u></u>		

<p align="center">K-12 EDUCATION APPROPRIATIONS OF GRUNDY COUNTY</p>

Description	2006-2007	2007-2008	2008-2009
Basic Education Program	\$11,119,300	\$12,179,400	\$11,829,000
Career Ladder	165,200	116,800	116,800
Child Nutrition Program	13,500	13,400	13,400
Coordinated School Health Program	-	105,000	105,000
Driver Education	7,100	7,600	7,600
Early Childhood Education	-	294,000	305,400
Extended Contract	55,800	55,800	55,800
Family Resource Centers	33,300	33,300	33,300
Infant and Parent Services	89,500	55,300	76,500
Lottery for After School Program	206,000	135,000	-
Safe Schools	15,600	16,700	44,400
Vocational Education	8,000	20,500	20,500
Total	\$11,713,300	\$13,032,800	\$12,607,700

HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF GRUNDY COUNTY

State Agency Benefit	2006-2007	2007-2008	2008-2009
CHILDREN'S SERVICES			
Adoption Services	\$83,200	\$84,000	\$87,200
Child & Family Management	136,100	217,700	218,600
Custody Services	51,900	51,700	51,400
Family Support Services	16,100	9,300	9,000
Needs Assessment	6,200	10,700	10,700
COMMISSION ON AGING			
Home and Community Based Services	13,400	13,200	22,500
Homemaker Program	400	400	400
Senior Citizens Centers	7,500	7,500	7,500
COMMISSION ON CHILDREN AND YOUTH			
Juvenile Justice Programs	9,000	9,000	9,000
HEALTH			
Health Services	287,400	388,900	329,300
Laboratory Services	23,900	21,800	21,800
Licensure & Regulation	17,500	45,700	47,100
Office of Policy, Planning, and Assessment	9,600	12,900	12,900
HUMAN SERVICES			
Child Care Benefits	10,400	12,100	20,000
Child Support	-	45,900	46,000
Community Services	4,400	12,400	12,400
Family Assistance Services	273,200	281,600	279,200
Field Operations	76,700	87,300	84,700
Temporary Cash Assistance	95,700	100,300	58,600
Vocational Rehabilitation	20,500	25,300	23,600
MENTAL RETARDATION			
Community Mental Retardation Programs	244,200	138,200	140,500
TENNCARE			
TennCare Long-term Care Services	1,173,100	1,834,500	1,809,500
TennCare Program Services	6,229,100	7,515,600	7,498,200
TennCare Waiver and Crossover Services	1,570,700	1,766,700	1,732,000
TENNESSEE TAX REBATE PROGRAM	93,900	117,200	128,900
Total	\$10,454,100	\$12,809,900	\$12,661,000

<p style="text-align: center;">LAW, SAFETY, AND CORRECTION APPROPRIATIONS OF GRUNDY COUNTY</p>

<u>State Agency Benefit</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
COMMERCE & INSURANCE			
911 Emergency Communications	\$141,700	\$116,000	\$149,800
Fire and Codes Enforcement Academy	27,100	13,700	13,000
Law Enforcement Training Academy	7,900	27,700	27,100
Police Pay Supplement	9,600	12,000	12,600
CORRECTION			
State Prosecutions	53,100	62,400	58,600
COURT SYSTEM			
Appellate and Trial Courts	131,500	145,500	141,500
Civil Legal Representation	2,700	2,600	2,600
Indigent Defendant's Counsel	30,400	32,300	32,300
CRIMINAL INJURIES COMPENSATION FUND	8,500	1,700	5,400
DISTRICT ATTORNEYS GENERAL			
District Attorney Generals	175,300	203,800	206,200
MILITARY			
Armories Maintenance	-	100	-
Armories Utilities	14,100	100	14,100
Tennessee Army National Guard	1,900	600	2,000
PROBATION & PAROLE			
Adult Field Services	211,300	211,400	211,400
Community Correction Programs	54,400	49,400	49,400
PUBLIC DEFENDERS	87,500	104,700	110,800
SAFETY			
Driver Control	2,500	4,100	1,000
Law Enforcement	213,500	242,700	258,800
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	176,900	201,400	211,100
Total	<u><u>\$1,349,900</u></u>	<u><u>\$1,432,200</u></u>	<u><u>\$1,507,700</u></u>

RECREATION AND RESOURCES DEVELOPMENT APPROPRIATIONS BENEFITING RESIDENTS OF GRUNDY COUNTY
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State Agency Benefit	2006-2007	2007-2008	2008-2009
ENVIRONMENT & CONSERVATION			
Conservation	\$18,000	\$37,400	\$6,900
Environment	218,500	290,400	292,200
Historical Commission Grants	-	-	1,400
Parks	165,400	174,000	169,900
SECRETARY OF STATE			
Community Enhancement Grants	-	76,000	-
TENNESSEE ARTS COMMISSION GRANTS	6,400	6,200	4,800
TOURIST DEVELOPMENT			
Tourist Development	3,200	3,200	3,200
WILDLIFE RESOURCES	91,700	86,700	105,000
Total	\$503,200	\$673,900	\$583,400

<p align="center">ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF GRUNDY COUNTY</p>
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State Agency Benefit	2006-2007	2007-2008	2008-2009
AGRICULTURE			
Agricultural Enhancement Program	\$29,500	\$41,800	\$42,400
Agricultural Fairs and Promotional Activities	500	-	-
Agricultural Resources Conservation Fund	66,000	6,400	16,400
Forestry Operations	212,200	326,300	292,000
Soil Conservation Districts	2,600	2,600	2,600
ECONOMIC & COMMUNITY DEVELOPMENT			
Community Development	16,000	33,000	32,900
Development District Grants	3,000	3,700	3,700
FastTrack Development Program	1,200	-	-
HIGHER EDUCATION			
UT Agricultural Extension Service	153,700	164,000	133,200
UT County Technical Assistance Service	10,800	11,700	11,600
UT Institute for Public Service	11,600	12,200	12,000
UT Municipal Technical Advisory Service	22,500	32,100	31,600
LABOR & WORKFORCE DEVELOPMENT			
Adult Basic Education	6,600	12,400	10,500
Labor Standards	2,200	2,400	2,400
TOSHA	7,300	10,000	10,000
Workers' Compensation	24,200	28,800	28,800
Total	\$569,900	\$687,400	\$630,100

<p style="text-align: center;">TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF GRUNDY COUNTY</p>
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<u>State Agency Local</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$70,700	\$59,600	\$60,600
Highway Betterments and Maintenance	712,900	868,500	871,600
Safe Growth Grants	29,200	29,200	34,200
State Aid	152,100	173,100	177,900
Total	<u><u>\$964,900</u></u>	<u><u>\$1,130,400</u></u>	<u><u>\$1,144,300</u></u>